

## STATEMENT OF PURPOSE

RS29851 / S1418

This is the FY 2023 original appropriation bill for the Division of Health Education Programs. It appropriates a total of \$25,200,800 and caps the number of authorized full-time equivalent positions at 42.65. This bill provides support for eight distinct medical education programs including the WIMU Veterinary Education Program based at the University of Idaho, the WWAMI Medical Education Program based at the University of Idaho, the Idaho Dental Education Program in collaboration with Creighton University, the UUSOM Medical Education Program in collaboration with the University of Utah, and four distinct residency programs (the Family Medical Residencies, Boise Internal Medical Residency Program, Psychiatry Education Residency Program, and Eastern Idaho Medical Residency Program based in Idaho Falls).

For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds 12 line items, which provide additional funds for an additional family medical resident position in western Idaho; an addiction medical fellowship position in western Idaho; an additional family medical resident position in North Idaho; a behavioral health fellowship in North Idaho; three additional family medical resident positions based at Idaho State University; three additional psychiatry resident positions in eastern Idaho; six additional family medical resident positions in eastern Idaho; an additional rural health fellowship position in North Idaho; funding to offset a disparity of resident support for eastern Idaho residents through Family Medical Residencies; an additional pharmacist resident position in western Idaho; two addiction medicine residents in western Idaho; an additional internal medicine resident in western Idaho.

Also included in this bill is a onetime FY 2022 supplemental appropriations, which provides funds to the Idaho Dental Education Program at Idaho State University.

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

## FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	39.65	23,166,800	350,400	0	23,517,200
Prior Year Reappropriation	0.00	0	697,200	0	697,200
1. IDEP, Payment to Creighton University	0.00	1,419,800	0	0	1,419,800
FY 2022 Total Appropriation	39.65	24,586,600	1,047,600	0	25,634,200
Expenditure Adjustments	0.00	0	6,400	0	6,400
FY 2022 Estimated Expenditures	39.65	24,586,600	1,054,000	0	25,640,600
Removal of Onetime Expenditures	0.00	(1,419,800)	(703,600)	0	(2,123,400)
Base Adjustments	0.00	0	6,400	0	6,400
FY 2023 Base	39.65	23,166,800	356,800	0	23,523,600
Personnel Benefit Costs	0.00	14,600	400	0	15,000
Inflationary Adjustments	0.00	107,300	0	0	107,300
Change in Employee Compensation	0.00	239,600	10,300	0	249,900
FY 2023 Program Maintenance	39.65	23,528,300	367,500	0	23,895,800
1. FMR, Family Med Resident - Boise	0.00	60,000	0	0	60,000
2. FMR, Addiction Med Fellowship - Boise	0.00	60,000	0	0	60,000
3. FMR, Family Med Resident - CDA	0.00	60,000	0	0	60,000
4. FMR, Behavioral Hlth Fellowship - CDA	0.00	60,000	0	0	60,000
5. FMR, Family Med Resident - ISU	3.00	180,000	0	0	180,000
6. UUSOM, Psychiatry Residents	0.00	180,000	0	0	180,000
7. EIMR, Family Medicine Residents	0.00	360,000	0	0	360,000
8. FMR, Rural Health Fellowship - CDA	0.00	60,000	0	0	60,000
9. FMR, Support Disparity Offset - ISU	0.00	75,000	0	0	75,000
10. FMR, Pharmacy Resident - Boise	0.00	30,000	0	0	30,000
11. BIM, Addiction Medicine Residents	0.00	120,000	0	0	120,000
12. BIM, Internal Medicine Resident	0.00	60,000	0	0	60,000
FY 2023 Total	42.65	24,833,300	367,500	0	25,200,800
Chg from FY 2022 Orig Approp	3.00	1,666,500	17,100	0	1,683,600
% Chg from FY 2022 Orig Approp.	7.6%	7.2%	4.9%		7.2%

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